

**CERTIFICATE**

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

**Argonia**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	306,082	109,342	
Debt Service	10-113	8	64,928	13,690	
Library	12-1220	8			
Special Highway		9	23,357		
Water & Sewer Utility		9	246,500		
Gas Utility		10	387,990		
Cemetery		10	42,000		
Ambulance		11	80,352		
Solid Waste Utility		11	57,177		
Park Trust		12	20,991		
Vera Linn Memorial		12	3,000		
Cemetery Building		13	2,642		
Argonia Daze		13	6,320		
Argonia Recreation Fund		14	12,000		
		14			
Non-Budgeted Funds-A		15			
<b>Totals</b>		XXXXX	1,253,339	123,032	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2014 Total Assessed Valuation

Assisted by:  
Kevin L Cooper CPA  
Kenneth L Cooper Jr, CPA Chtd  
Address:  
PO Box 728  
Wellington Ks. 67152  
Email:

Attest: \_\_\_\_\_ 2014

County Clerk

*Joyce Reynolds*  
*Mary Beth Brooks*  
*Ann*

Governing Body

Argonia

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ 116,002
2. Debt service levy in 2014 budget	- \$ 12,604
3. Tax levy excluding debt service	\$ 103,398

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 55,837
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 143,461
5b. Personal property 2013	- 0
5c. Increase in personal property (5a minus 5b)	+ 143,461
	(Use Only if > 0)
6. Valuation of annexed territory for 2014	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014	1,662
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	200,960
9. Total estimated valuation July 1, 2014	2,176,034
10. Total valuation less valuation adjustment (9 minus 8)	1,975,074
11. Factor for increase (8 divided by 10)	0.10175
12. Amount of increase (11 times 3)	+ \$ 10,521
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 113,919
14. Debt service levy in this 2015 budget	13,690
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	127,609
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,551
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 129,160

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	103,398	18,715	451	498
Debt Service	12,604	2,281	55	61
Library				
TOTAL	116,002	20,996	506	559

County Treas Motor Vehicle Estimate	<u>20,996</u>	
County Treasurers Recreational Vehicle Estimate		<u>506</u>
County Treasurers 16/20M Vehicle Estimate		<u>559</u>
Motor Vehicle Factor	<u>0.18100</u>	
Recreational Vehicle Factor		<u>0.00436</u>
16/20M Vehicle Factor		<u>0.00482</u>

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
Vera Linn	Cemetery	597	800	3,000	per bequest
Water & Sewer	Bond and Interest	20,000	20,000	25,000	12-825d
Water & Sewer	General Fund	20,000	20,000	20,000	12-825d
Gas Utility	General Fund	-	20,000	20,000	12-825d
<b>Totals</b>		40,597	60,800	68,000	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		40,597	60,800	68,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Water Improvement	3/1/2005	9/1/2025	2.3-4.5	500,000	345,000	3/1	9/1	14,168	20,000	13,448	25,000
<b>Total G.O. Bonds</b>					<b>345,000</b>			<b>14,168</b>	<b>20,000</b>	<b>13,448</b>	<b>25,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Revolving Loan KWPCRLF	9/24/2010	9/1/1932	2.55	907,256	604,261			25,076	13,755	25,719	13,175
<b>Total Other</b>					<b>604,261</b>			<b>25,076</b>	<b>13,755</b>	<b>25,719</b>	<b>13,175</b>
<b>Total Indebtedness</b>					<b>949,261</b>			<b>39,244</b>	<b>33,755</b>	<b>39,167</b>	<b>38,175</b>

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	50,045	29,513	64,451
Receipts:			
Ad Valorem Tax	97,173	103,398	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	22,869	21,000	18,715
Recreational Vehicle Tax	572	240	451
16/20M Vehicle Tax	207	550	498
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fines and Fees	150	7,000	3,000
Memorial-Fire Department	5,965		1,000
Reimbursement From Fire Department	23,226	41,920	
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	23,177	23,200	24,000
Licenses & Fees	705	50	1,000
Local Sales Tax	33,696	33,000	33,000
Other Pool Income		2,000	500
Other Police	308	200	200
Pool Rec Commision			
Pool Receipts	4,030	4,500	5,000
Pool Receipts-Swim Team			
Pool Swim Team			
Streets and Parks	473	11,000	500
County Road and Bridge	6,000	6,000	6,000
Transfer from Water & Sewer	20,000	20,000	20,000
Transfer from Gas Utility		20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,244	1,000	1,300
Miscellaneous	22,620	4,080	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>262,426</b>	<b>299,138</b>	<b>135,164</b>
<b>Resources Available:</b>	<b>312,471</b>	<b>328,651</b>	<b>199,615</b>



Argonia

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	312,471	328,651	199,615
Expenditures:			
Administrative	90,271	109,400	107,000
Fire Department	38,406	45,600	45,600
Police Department	51,700	54,700	58,000
Streets & Parks	53,173	27,000	24,682
Swimming Pool	47,408	27,500	28,000
	0	0	0
Subtotal detail (Should agree with detail)	280,958	264,200	263,282
Subsidy to Argonia Daze	2,000		
Contingency-Cash Reserve			42,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>282,958</b>	<b>264,200</b>	<b>306,082</b>
Unencumbered Cash Balance Dec 31	29,513	64,451	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	299,300	253,500	306,082
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			306,082
Tax Required			106,467
Delinquent Comp Rate: 2.7%			2,875
Amount of 2014 Ad Valorem Tax			109,342

**See Tab C**

Argonia

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Adopted Budget <b>General Fund - Detail Page 1</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Administrative			
Salaries	46,965	48,000	48,000
Contractual	30,898	50,000	45,000
Commodities	3,615	2,400	5,000
Capital Outlay	0		
Employee Benefits	8,793	9,000	9,000
<b>Total</b>	<b>90,271</b>	<b>109,400</b>	<b>107,000</b>
Fire Department			
Salaries			
Contractual	6,409	2,600	5,600
Commodities	31,997	43,000	40,000
Capital Outlay			
<b>Total</b>	<b>38,406</b>	<b>45,600</b>	<b>45,600</b>
Police Department			
Salaries	36,529	42,000	42,000
Contractual	5,284	4,500	5,500
Commodities	6,477	7,000	7,000
Employee Benefits	3,410	1,200	3,500
<b>Total</b>	<b>51,700</b>	<b>54,700</b>	<b>58,000</b>
Streets & Parks			
Salaries			
Contractual	34,946	10,000	10,000
Commodities	3,227	6,000	3,000
Capital Outlay	15,000	11,000	11,682
<b>Total</b>	<b>53,173</b>	<b>27,000</b>	<b>24,682</b>
Swimming Pool			
Salaries	10,904	12,000	12,000
Contractual	11,328	2,500	3,000
Commodities	22,347	13,000	13,000
Capital Outlay	2,000		
Employee Benefits	829		
<b>Total</b>	<b>47,408</b>	<b>27,500</b>	<b>28,000</b>
<b>Page 1 - Total</b>	<b>280,958</b>	<b>264,200</b>	<b>263,282</b>



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,326	22,554	24,201
Receipts:			
Ad Valorem Tax	11,857	12,604	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	10	
Motor Vehicle Tax	2,907	2,900	2,281
Recreational Vehicle Tax	72	100	55
16/20M Vehicle Tax	260	300	61
Transfer from Water & Sewer	20,000	20,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>35,097</b>	<b>35,914</b>	<b>27,397</b>
<b>Resources Available:</b>	<b>57,423</b>	<b>58,469</b>	<b>51,598</b>
Expenditures:			
Principle	20,000	20,000	25,000
Interest	14,868	14,168	13,448
Fees	1	100	100
Contingency/Cash Basis reserve			26,380
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>34,869</b>	<b>34,268</b>	<b>64,928</b>
Unencumbered Cash Balance Dec 31	22,554	24,201	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	57,776	55,699	64,928
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,928
Tax Required			13,330
Delinquent Comp Rate: 2.7%			360
Amount of 2014 Ad Valorem Tax			13,690

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	2,788	7,797	10,527
Receipts:			
State of Kansas Gas Tax	12,513	12,730	12,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,513</b>	<b>12,730</b>	<b>12,830</b>
<b>Resources Available:</b>	<b>15,301</b>	<b>20,527</b>	<b>23,357</b>
Expenditures:			
Street Repairs and Maintenance	7,504	10,000	23,357
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,504</b>	<b>10,000</b>	<b>23,357</b>
Unencumbered Cash Balance Dec 31	7,797	10,527	0
2013/2014/2015 Budget Authority Amount	15,850	41,077	23,357

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Water &amp; Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	324,918	347,187	395,106
Receipts:			
Sewer Sales	70,616	75,000	77,000
Water Sales	156,165	160,000	170,000
Water Utility Deposit	750	700	
Reimb for Engineering			
Water Rate Increase			70,000
Miscellaneous	21,701	1,000	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>249,232</b>	<b>236,700</b>	<b>317,000</b>
<b>Resources Available:</b>	<b>574,150</b>	<b>583,887</b>	<b>712,106</b>
Expenditures:			
Administration:			
Employee Benefits	3,074	50	5,000
Contractual	8,193	3,500	1,000
Commodities	1,388	2,500	2,500
Salaries	8,837	25,000	25,000
Bad Debt Expense	732	2,600	3,000
Production & Distribution			
Capital Outlay	14,416	2,000	20,000
Commodities	8,655	8,500	10,000
Employee Benefits	8,261	2,800	10,000
Contractual	16,396	19,000	25,000
Salaries	39,125	39,000	45,000
Construction & Engineering	28,334	5,000	
Debt Servicing			
Principle	37,731	25,076	40,000
Interest	11,527	13,755	15,000
Sales Tax	294		
Transfer to Bond & Interest	20,000	20,000	25,000
Transfer to General Fund	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>226,963</b>	<b>188,781</b>	<b>246,500</b>
Unencumbered Cash Balance Dec 31	347,187	395,106	465,606
2013/2014/2015 Budget Authority Amount	372,692	318,192	246,500

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Gas Utility</b>			
Unencumbered Cash Balance Jan 1	84,330	71,963	66,690
Receipts:			
Gas Sales	180,882	190,000	315,000
Gas Utility Deposit	4,450	2,500	5,000
Refunds		2	100
Interest on Idle Funds	172	175	200
Miscellaneous	983	7,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>186,487</b>	<b>199,677</b>	<b>321,300</b>
<b>Resources Available:</b>	<b>270,817</b>	<b>271,640</b>	<b>387,990</b>
Expenditures:			
Administration:			
Commodities	1,190	2,000	5,000
Contractual	4,971	3,000	5,000
Employee Benefits	3,711	50	5,000
Salaries	8,837	2,400	10,000
Distribution			
Capital Outlay	7,038	0	10,000
Commodities	6,431	6,000	8,000
Contractual	13,726	10,500	15,000
Employee Benefits	7,624	3,000	7,500
Salaries	39,125	37,000	40,000
Deposit Refund	1,852	1,000	2,000
Transfer to General Fund	0	20,000	20,000
Gas Purchases	104,349	120,000	260,490
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>198,854</b>	<b>204,950</b>	<b>387,990</b>
Unencumbered Cash Balance Dec 31	71,963	66,690	0
2013/2014/2015 Budget Authority Amount	369,900	385,000	387,990

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Cemetery</b>			
Unencumbered Cash Balance Jan 1	76,607	74,926	76,616
Receipts:			
Airport Hanger	300	600	600
Donations	0	150	200
Farm Income	3,307	3,300	4,000
Open/Close	2,580	3,000	3,000
Transfer from Vera Linn	597	800	3,000
Sale of Lots	1,950	2,500	3,500
Interest on Idle Funds	14	15	25
Miscellaneous	25	25	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,773</b>	<b>10,390</b>	<b>14,325</b>
<b>Resources Available:</b>	<b>85,380</b>	<b>85,316</b>	<b>90,941</b>
Expenditures:			
Capital Outlay	5,555	1,000	20,000
Commodities	2,779	4,500	10,000
Contractual	2,120	2,200	7,000
Employee Benefits			
Salaries		1,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,454</b>	<b>8,700</b>	<b>42,000</b>
Unencumbered Cash Balance Dec 31	74,926	76,616	48,941
2013/2014/2015 Budget Authority Amount	24,700	24,200	42,000

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Ambulance</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	20,477	24,817	23,917
Receipts:			
County Subsidy	55,000	55,000	55,000
Patient Collections	300	400	500
Dontations	2,500		1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>57,800</b>	<b>55,400</b>	<b>56,500</b>
<b>Resources Available:</b>	<b>78,277</b>	<b>80,217</b>	<b>80,417</b>
Expenditures:			
Commodities	1,584	1,200	5,000
Contractual	50,201	54,000	70,000
EMC Compensation	1,675	1,100	5,352
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,460</b>	<b>56,300</b>	<b>80,352</b>
Unencumbered Cash Balance Dec 31	24,817	23,917	65
2013/2014/2015 Budget Authority Amount	85,070	72,266	80,352

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Solid Waste Utility</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,967	4,651	2,251
Receipts:			
Refuse Fees	47,459	49,000	54,000
Sunflower RC&D Recycling	399	350	1,500
Interest on Idle Funds			
Miscellaneous		250	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>47,858</b>	<b>49,600</b>	<b>55,500</b>
<b>Resources Available:</b>	<b>55,825</b>	<b>54,251</b>	<b>57,751</b>
Expenditures:			
Commodities	620	500	677
Contractual	50,554	51,500	56,000
Transfer to Capital Improvement			500
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>51,174</b>	<b>52,000</b>	<b>57,177</b>
Unencumbered Cash Balance Dec 31	4,651	2,251	574
2013/2014/2015 Budget Authority Amount	54,054	58,000	57,177

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Park Trust</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,522	11,491	10,991
Receipts:			
Donations and Gifts			
Park Fees	12,578	10,000	10,000
River Park Deposit			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,578</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>30,100</b>	<b>21,491</b>	<b>20,991</b>
Expenditures:			
Capital Outlay	2,085	1,000	6,500
Commodities	5,824	5,000	6,491
Contractual	10,700	4,500	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,609</b>	<b>10,500</b>	<b>20,991</b>
Unencumbered Cash Balance Dec 31	11,491	10,991	0
2013/2014/2015 Budget Authority Amount	58,000	21,046	20,991

Adopted Budget

<b>Vera Linn Memorial</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	70,055	70,055	70,055
Receipts:			
Interest on Idle Funds	597	800	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>597</b>	<b>800</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>70,652</b>	<b>70,855</b>	<b>73,055</b>
Expenditures:			
Transfer to Cemetery	597	800	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>597</b>	<b>800</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	70,055	70,055	70,055
2013/2014/2015 Budget Authority Amount	5,000	1,000	3,000



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery Building</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,324	2,330	2,336
Receipts:			
Donations			300
Interest on Idle Funds	6	6	6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6</b>	<b>6</b>	<b>306</b>
<b>Resources Available:</b>	<b>2,330</b>	<b>2,336</b>	<b>2,642</b>
Expenditures:			
Commodities			500
Contractual			500
Capital Outlay			1,642
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,642</b>
Unencumbered Cash Balance Dec 31	2,330	2,336	0
2013/2014/2015 Budget Authority Amount	500	2,000	2,642

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Argonia Daze</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,903	2,320	2,820
Receipts:			
Subsidy from General Fund	2,000		
Program Receipts	2,438	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,438</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>6,341</b>	<b>5,820</b>	<b>6,320</b>
Expenditures:			
Program Expenses	4,021	3,000	6,320
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,021</b>	<b>3,000</b>	<b>6,320</b>
Unencumbered Cash Balance Dec 31	2,320	2,820	0
2013/2014/2015 Budget Authority Amount	11,000	8,900	6,320



Argonia

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Argonia Recreation Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	4,000	8,000
Receipts:			
RecCommission	4,000	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>4,000</b>	<b>8,000</b>	<b>12,000</b>
Expenditures:			
Project cost			12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	4,000	8,000	0
2013/2014/2015 Budget Authority Amount	0	0	12,000

Argonia

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		<b>Capital Improvements</b>		<b>Sewer Improvement</b>						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	72,194	Cash Balance Jan 1	69,178	Cash Balance Jan 1	-304,367	Cash Balance Jan 1		Cash Balance Jan 1		-162,995
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Equipment Sales	2,550	State Revolving Loan	315,910					
				CDBG	287,565					
Total Receipts	0	Total Receipts	2,550	Total Receipts	603,475	Total Receipts	0	Total Receipts	0	606,025
Resources Available:	72,194	Resources Available:	71,728	Resources Available:	299,108	Resources Available:	0	Resources Available:	0	443,030
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	12,909	Capital Improvements	60,660	Capital Improvement	304,367					
Total Expenditures	12,909	Total Expenditures	60,660	Total Expenditures	304,367	Total Expenditures	0	Total Expenditures	0	377,936
Cash Balance Dec 31	59,285	Cash Balance Dec 31	11,068	Cash Balance Dec 31	-5,259	Cash Balance Dec 31	0	Cash Balance Dec 31	0	65,094 **
See Tab B										65,094 **

\*\*Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2015

The governing body of

Argonia

will meet on August 12, 2014 at 7 pm at 210 S Main, Argonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Argonia City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	282,958	50.100	264,200	50.248	306,082	109,342	50.248
Debt Service	34,869	6.113	34,268	6.125	64,928	13,690	6.291
Library							
Special Highway	7,504		10,000		23,357		
Water & Sewer Utility	226,963		188,781		246,500		
Gas Utility	198,854		204,950		387,990		
Cemetery	10,454		8,700		42,000		
Ambulance	53,460		56,300		80,352		
Solid Waste Utility	51,174		52,000		57,177		
Park Trust	18,609		10,500		20,991		
Vera Linn Memorial	597		800		3,000		
Cemetery Building					2,642		
Argonia Daze	4,021		3,000		6,320		
Argonia Recreation Fund					12,000		
Non-Budgeted Funds-A	377,936						
Totals	1,267,399	56.213	833,499	56.373	1,253,339	123,032	56.539
Less: Transfers	40,597		60,800		68,000		
Net Expenditure	1,226,802		772,699		1,185,339		
Total Tax Levied	120,846		116,002		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,149,773		2,057,762		2,176,034		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	385,000		365,000		345,000		
Revenue Bonds	0		0		0		
Other	134,087		326,083		604,261		
Lease Purchase Principal	0		0		0		
Total	519,087		691,083		949,261		

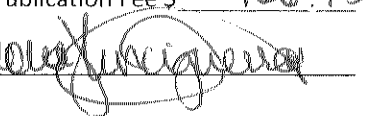
\*Tax rates are expressed in mills

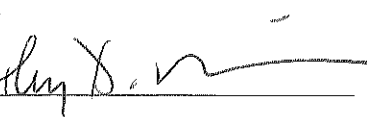
Mindy Mages  
City Official Title: City Clerk

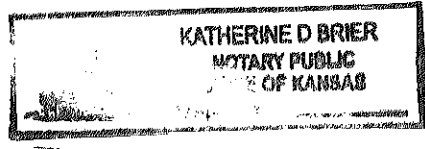
Affidavit of Publication

Victoria Vinciguerra  
age being duly sworn upon oath states:  
at she is the lawful billing clerk at  
es-Sentinel Newspapers, LLC  
ay Springs Star and The Argonia Argosy)  
State of Kansas

newspaper printed in the state of Kansas,  
ed in and of general circulation in Sumner  
with a general paid circulation on a yearly  
Sumner County of Kansas, and that said  
per is not a trade, religious, or fraternal  
That said newspaper has been published  
kly 50 times a year, has been so published  
and uninterruptedly in said county and state  
d of more than five years prior to the first  
of said notice and has been admitted to the  
Conway Springs, Kansas, in Sumner County as  
s matter. That the attached is a true copy  
was published on the following dates in the  
r and entire Issue of said newspaper.

First Publication was made  
ne 31 Day of July, 2014  
Second Publication was made  
ne \_\_\_\_\_ Day of \_\_\_\_\_, 20\_\_\_\_  
Third Publication was made  
ne \_\_\_\_\_ Day of \_\_\_\_\_, 20\_\_\_\_  
Publication Fee \$ 126.75  


scribed and sworn to before me this  
31 Day of July, 2014  
  
Notary Public  
ommission expires on 5/1/15



# PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy July 31, 2014

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Argonia  
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Mindy Magee  
City Official Title: City Clerk

2015